

Eastern Cape: Buffalo City(BUF) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets										
Water:										
Piped water inside dwelling	1	104 000	103 000	118 000	118 000	118 000	118 000	118 000	118 000	118 000
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	120 000	120 000	103 000	103 000	104 000	104 000	104 000	104 000	106 000
Other water supply (at least min.service level)	4	5 093	5 093							
<i>Minimum Service Level and Above sub-total</i>		229 093	228 093	221 000	221 000	222 000	222 000	222 000	222 000	224 000
Using public tap (< min.service level)	3	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
Other water supply (< min.service level)	4									
No water supply		3 000	3 000	2 000	2 000	1 000	1 000	1 000	1 000	1 000
<i>Below Minimum Service Level sub-total</i>		4 000	4 000	3 000	3 000	2 000	2 000	2 000	2 000	2 000
Total number of households	5	233 093	232 093	224 000	224 000	224 000	224 000	224 000	224 000	226 000
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		120 355	154 387	155 034	156 336	156 336	156 336	156 836	157 336	157 836
Flush toilet (with septic tank)		1 341	5 428	5 437	5 437	5 437	5 437	5 437	5 437	5 437
Chemical toilet			3 544	3 544	3 544	3 544	3 544	3 544	3 544	3 544
Pit toilet (ventilated)		22 398	11 882	20 440	26 639	26 639	26 639	27 139	27 639	28 139
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		144 094	175 241	184 455	191 956	191 956	191 956	192 956	193 956	194 956
Bucket toilet										
Other toilet provisions (< min.service level)			24 953	25 789	26 027	26 027	26 027	26 027	26 027	26 027
No toilet provisions		48 118	23 374	13 324	5 585	5 585	5 585	4 585	3 585	2 585
<i>Below Minimum Service Level sub-total</i>		48 118	48 327	39 113	31 612	31 612	31 612	30 612	29 612	28 612
Total number of households	5	192 212	223 568	223 568	223 568	223 568	223 568	223 568	223 568	223 568
Energy:										
Electricity (at least min.service level)		10 000	9 000	8 923	8 846	8 846	8 846	8 846	8 846	8 846
Electricity - prepaid (min.service level)		105 000	106 000	109 623	113 245	113 245	113 245	113 245	113 245	113 245
<i>Minimum Service Level and Above sub-total</i>		115 000	115 000	118 546	122 091	122 091	122 091	122 091	122 091	122 091
Electricity (< min.service level)		8 846	7 298	7 463	7 463	7 463	7 463	7 463	7 463	7 463
Electricity - prepaid (< min. service level)		108 082	119 832	122 090	123 590	123 590	123 590	125 090	126 590	128 090
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		116 928	127 130	129 553	131 053	131 053	131 053	132 553	134 053	135 553
Total number of households	5	231 928	242 130	248 099	253 144	253 144	253 144	254 644	256 144	257 644
Refuse:										
Removed at least once a week		119 000	119 000	170 023	130 000	130 000	130 000	275 000	275 000	275 000
<i>Minimum Service Level and Above sub-total</i>		119 000	119 000	170 023	130 000	130 000	130 000	275 000	275 000	275 000
Removed less frequently than once a week		1 980	1 980	1 980	1 980	1 980	1 980	2 000	2 000	2 000
Using communal refuse dump		2	2	2	2	2	2	2	2	2
Using own refuse dump		1	1	1	3	3	3	1	1	1
Other rubbish disposal		3	3	3	3	3	3	6	6	6
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		1 986	1 986	1 986	1 988	1 988	1 988	2 009	2 009	2 009
Total number of households	5	120 986	120 986	172 009	131 988	131 988	131 988	277 009	277 009	277 009
Households receiving Free Basic Service										
Water (6 kilolitres per household per month)	7	43 134	44 214	58 797	59 998	3 500	63 498	66 998	70 498	73 998
Sanitation (free minimum level service)		43 134	44 214	58 797	59 998	3 500	63 498	66 998	70 498	73 998
Electricity/other energy (50kwh per household per month)		60 610	61 960	76 891	78 112	3 779	81 891	86 891	91 891	96 891
Refuse (removed at least once a week)		43 134	44 214	58 797	59 998	3 500	63 498	66 998	70 498	73 998
Cost of Free Basic Services provided - Formal Settlements										
Water (6 kilolitres per indigent household per month)	8							67 664	72 759	78 165
Sanitation (free sanitation service to indigent households)								68 023	73 197	78 650
Electricity/other energy (50kwh per indigent household per month)								46 248	49 730	53 425
Refuse (removed once a week for indigent households)								67 518	72 602	77 996
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	249 453	268 288	288 236
Highest level of free service provided per household										
Property rates (R value threshold)		150 000	150 000	150 000	151 240	151 240	151 240	151 240	151 240	151 240
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)	65	72	72	97	97	97	97	97	97	97
Electricity (kwh per household per month)	50	50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	170	170	170	170	170	170	170	170	170	170
Revenue cost of subsidised services provided										
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)	9	22 767	26 216	23 198	34 301	34 301	34 301	38 246	42 644	47 549
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	6 061	8 254		13 788	13 788				
Other										
Total revenue cost of subsidised services provided		28 828	34 471	23 198	48 089	48 089	34 301	38 246	42 644	47 549

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Nelson Mandela Bay(NMA) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		268 545	276 850	294 090	323 499	323 499	323 499	323 499	342 909	363 484
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	29 296	30 202	30 202	33 222	33 222	33 222	33 222	35 215	37 328
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		297 841	307 052	324 292	356 721	356 721	356 721	356 721	378 124	400 812
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	297 841	307 052	324 292	356 721	356 721	356 721	356 721	378 124	400 812
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		266 527	274 690	290 710	319 781	319 781	319 781	319 781	338 968	359 306
Flush toilet (with septic tank)		3 060	2 160	3 060	3 366	3 366	3 366	3 366	3 568	3 782
Chemical toilet					204	204	204	204	216	229
Pit toilet (ventilated)					149	149	149	149	158	167
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		269 587	276 850	293 770	323 500	323 500	323 500	323 500	342 910	363 484
Bucket toilet		29 296	30 202	30 202	22 413	22 413	22 413	22 413	23 758	25 183
Other toilet provisions (< min.service level)			17 240							
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		29 296	47 442	30 202	22 413	22 413	22 413	22 413	23 758	25 183
Total number of households	5	298 883	324 292	323 972	345 913	345 913	345 913	345 913	366 668	388 667
Energy:										
Electricity (at least min.service level)		28 813	27 926	26 748	26 891	26 400	26 400	27 984	29 663	31 443
Electricity - prepaid (min.service level)		283 637	235 303	248 905	290 272	254 226	254 226	269 480	285 648	302 787
<i>Minimum Service Level and Above sub-total</i>		312 450	263 229	275 653	317 163	280 626	280 626	297 464	315 311	334 230
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	312 450	263 229	275 653	317 163	280 626	280 626	297 464	315 311	334 230
Refuse:										
Removed at least once a week		131 980	168 429	168 430	216 382	208 011	263 478	302 410	302 410	302 410
<i>Minimum Service Level and Above sub-total</i>		131 980	168 429	168 430	216 382	208 011	263 478	302 410	302 410	302 410
Removed less frequently than once a week		139 082	133 308	133 308	85 356	94 399	38 932	38 932	41 268	43 744
Using communal refuse dump		17 546	15 662	15 559	15 558	15 765	15 765	15 765	15 765	15 765
Using own refuse dump										
Other rubbish disposal			6 852	6 852	6 852	6 852	6 852	6 852	6 852	6 852
No rubbish disposal		392	40	143	143	853	853	853	853	853
<i>Below Minimum Service Level sub-total</i>		157 020	155 862	155 862	107 909	117 869	62 402	62 402	64 738	67 214
Total number of households	5	289 000	324 291	324 292	324 291	325 880	325 880	364 812	367 148	369 624
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		71 500	73 058	76 272	75 071	75 071	75 071	78 200	79 182	80 177
Sanitation (free minimum level service)		71 740	73 433	76 272	75 309	75 309	75 309	78 200	79 182	80 177
Electricity/other energy (50kwh per household per month)		62 831	64 854	67 214	64 747	64 747	65 031	65 031	65 941	66 864
Refuse (removed at least once a week)		65 648	65 878	67 214	66 898	66 898	66 898	69 110	70 078	71 059
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		42 500	51 172	64 530	58 762	58 762	58 762	77 084	84 022	91 584
Sanitation (free sanitation service to indigent households)		78 606	59 884	93 064	115 302	115 302	115 302	107 155	116 799	127 311
Electricity/other energy (50kwh per indigent household per month)		29 067	24 744	26 926	30 519	30 935	30 935	33 604	37 704	42 304
Refuse (removed once a week for indigent households)		48 044	55 150	70 741	78 453	78 453	78 453	85 832	93 557	101 977
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		198 216	190 950	255 261	283 037	283 452	283 452	303 676	332 082	363 176
Highest level of free service provided per household										
Property rates (R value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		8	8	8	8	8	8	8	8	8
Sanitation (kilolitres per household per month)		11	11	11	11	11	11	11	11	11
Sanitation (Rand per household per month)		59	66	74	83	83	83	93	99	108
Electricity (kwh per household per month)		75	75	75	75	75	75	75	75	75
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1					31 937	31 937	31 937	35 131	35 131	35 131
Prop. rates exempt., reduct., rebates and imperm. values in excess of		106 735	139 117	142 171	186 304	206 304	206 304	189 452	207 412	227 075
Water (in excess of 6 kilolitres per indigent household per month)		14 167	17 057	21 510	19 587	19 587	19 587	25 695	28 007	30 528
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p		14 534	12 372	13 463	15 260	15 467	15 467	17 902	19 952	22 252
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		135 435	168 547	177 144	253 089	273 296	273 296	268 180	290 502	314 986

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mangaung(MAN) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)		155 488	158 684	162 772	165 172	165 172	165 172	182 146	182 146	182 146
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	155 488	158 684	162 772	165 172	165 172	165 172	182 146	182 146	182 146
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		111 325	114 218	118 306	124 000	124 000	124 000	126 005	126 005	126 005
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet		1 479	132	3 974	3 974	3 974	3 974	3 974	3 974	3 974
Other toilet provisions (< min.service level)								3 186	3 186	3 186
No toilet provisions								1	1	1
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	112 804	114 350	122 280	127 974	127 974	127 974	133 166	133 166	133 166
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)								7	7	7
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)								7	7	7
Electricity - prepaid (< min. service level)										
Other energy sources								1	1	1
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5							8	8	8
Refuse:										
Removed at least once a week		153 797	165 464	178 367	208 294	208 294	208 294	214 130	214 130	214 130
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week		21 209	23 130	26 688	208 294	208 294	208 294	214 130	214 130	214 130
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	175 006	188 594	205 055	208 294	208 294	208 294	214 130	214 130	214 130
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8			18	22	15	15	38 209	40 954	44 093
Water (6 kilolitres per indigent household per month)					6	22	22	112 732	119 307	127 311
Sanitation (free sanitation service to indigent households)					75	46	46	29 037	32 045	34 464
Electricity/other energy (50kwh per indigent household per month)					8	8	8	66 861	72 675	79 323
Refuse (removed once a week for indigent households)					262	195	195	181	176	177
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	18	373	286	286	247 020	265 157	285 368
Highest level of free service provided per household										
Property rates (R value threshold)		2 000 000	2 000 000	2 000 000	2 000 000	2 000 000	2 000 000	2 000 000	2 000 000	2 000 000
Water (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		332	357	383	425	425	425	460	487	520
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		80	80	80	80	80	80	80	80	80
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1		14 716	14 716	14 716	78 592	74 009	74 009	80 922	85 658	91 438
Prop. rates exempt., reduct., rebates and imperm. values in excess of					78 592	74 009	74 009	82 306	87 111	92 963
Water (in excess of 6 kilolitres per indigent household per month)					7 818	18 077	18 077			
Sanitation (in excess of free sanitation service to indigent household					26 675	121 728	121 728			
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)					57 522	59 072	59 072			
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		14 716	14 716	14 716	249 198	346 895	346 895	163 228	172 769	184 401

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Ekurhuleni Metro(EKU) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		473 800	481 855	504 196	504 196	507 258	508 458	509 658	510 858	512 058
Piped water inside yard (but not in dwelling)				176 357	176 357	381 762	381 762	381 762	381 762	381 762
Using public tap (at least min.service level)	2	162 414	162 414	143 716	143 716	119 217	119 217	119 217	119 217	119 217
Other water supply (at least min.service level)	4	2 000	2 000	2 211	2 211	2 211	2 211			
<i>Minimum Service Level and Above sub-total</i>		638 214	646 269	826 480	826 480	1 010 448	1 011 648	1 010 637	1 011 837	1 013 037
Using public tap (< min.service level)	3	20 000	20 000	21 383	22 110					
Other water supply (< min.service level)	4					11 311	11 311	11 311	11 311	11 311
No water supply										
<i>Below Minimum Service Level sub-total</i>		20 000	20 000	21 383	22 110	11 311	11 311	11 311	11 311	11 311
Total number of households	5	658 214	666 269	847 863	848 590	1 021 759	1 022 959	1 021 948	1 023 148	1 024 348
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		464 673	472 592	680 554	703 692	508 458	509 658	510 858	512 058	513 258
Flush toilet (with septic tank)		1 208	1 208	3 317	3 429	3 429	3 429	3 429	3 429	3 429
Chemical toilet		95 500	95 500	99 496	102 879	217 245	217 245	217 245	217 245	217 245
Pit toilet (ventilated)		66 914	66 914	66 330	68 586	80 613	80 613	80 613	80 613	80 613
Other toilet provisions (> min.service level)						179 824	179 824	179 824	179 824	179 824
<i>Minimum Service Level and Above sub-total</i>		628 295	636 214	849 697	878 586	989 569	990 769	991 969	993 169	994 369
Bucket toilet										
Other toilet provisions (< min.service level)						23 594	23 594	23 594	23 594	23 594
No toilet provisions						11 806	11 806	11 806	11 806	11 806
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	35 400	35 400	35 400	35 400	35 400
Total number of households	5	628 295	636 214	849 697	878 586	1 024 969	1 026 169	1 027 369	1 028 569	1 029 769
Energy:										
Electricity (at least min.service level)		176 994	185 000	190 140	145 000	150 000	150 000	150 000	150 000	150 000
Electricity - prepaid (min.service level)		330 000	340 000	342 707	405 000	394 101	394 101	398 042	402 022	406 042
<i>Minimum Service Level and Above sub-total</i>		506 994	525 000	532 847	550 000	544 101	544 101	548 042	552 022	556 042
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources					27 000	27 000	27 000	27 000	27 000	27 000
<i>Below Minimum Service Level sub-total</i>		-	-	-	27 000	27 000	27 000	27 000	27 000	27 000
Total number of households	5	506 994	525 000	532 847	577 000	571 101	571 101	575 042	579 022	583 042
Refuse:										
Removed at least once a week		721 006	774 499	743 272	768 544	652 498	652 498	668 158	684 194	700 614
<i>Minimum Service Level and Above sub-total</i>		721 006	774 499	743 272	768 544	652 498	652 498	668 158	684 194	700 614
Removed less frequently than once a week										
Using communal refuse dump		169 125	181 673	181 303	187 468	164 699	164 699	164 699	164 699	164 699
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		169 125	181 673	181 303	187 468	164 699	164 699	164 699	164 699	164 699
Total number of households	5	890 131	956 172	924 575	956 012	817 197	817 197	832 857	848 893	865 313
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		658 214	645 666	655 307	657 974	461 311	461 311	465 924	472 913	482 371
Sanitation (free minimum level service)		636 214	645 666	655 307	657 974	458 127	458 127	462 708	469 649	479 042
Electricity/other energy (50kwh per household per month)			310 000	264 184	336 100	364 642	364 642	368 288	371 971	375 691
Refuse (removed at least once a week)			42 040	42 040	279 699	98 523	98 523	115 000	115 000	115 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		19 752	309 505	362 728	845 887	455 432	388 534	566 241	576 256	601 851
Sanitation (free sanitation service to indigent households)		6 088	130 152	155 058	334 581	183 468	156 519	220 607	224 508	234 481
Electricity/other energy (50kwh per indigent household per month)		11 746	35 508	39 501	380 548	1 122 191	1 069 974	1 332 126	1 453 480	1 603 680
Refuse (removed once a week for indigent households)		3 770	43 000	43 000	212 163	207 139	182 296	256 567	251 642	263 699
Cost of Free Basic Services provided - Informal Formal Settlements						246 314	160 951	214 316	237 500	261 154
Total cost of FBS provided		41 356	518 165	600 287	1 773 177	2 214 544	1 958 273	2 589 856	2 743 386	2 964 866
Highest level of free service provided per household										
Property rates (R value threshold)		150 000	150 000	150 000	150 000	150 000	150 000	150 000	150 000	150 000
Water (kilolitres per household per month)	9	9	9	9	9	9	9	9	9	9
Sanitation (kilolitres per household per month)	9	9	9	9	9	9	9	9	9	9
Sanitation (Rand per household per month)	63	69	74	82	82	82	82	89	97	105
Electricity (kwh per household per month)	100	100	100	100	100	100	100	100	100	100
Refuse (average litres per week)	240	240	240	240	240	240	240	240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		601 394	615 776	673 053	727 293	740 659	793 312	795 569	863 192	936 563
Water (in excess of 6 kilolitres per indigent household per month)		282 990	349 416	353 275	414 111	373 929	340 275	418 806	340 312	300 173
Sanitation (in excess of free sanitation service to indigent household		218 246	259 066	267 046	299 325	270 209	226 976	298 857	331 664	370 219
Electricity/other energy (in excess of 50 kwh per indigent household p						254 226	200 838	317 081	343 706	372 711
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		1 102 630	1 224 258	1 293 374	1 440 729	1 639 023	1 561 401	1 830 313	1 878 875	1 979 666

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: City Of Johannesburg(JHB) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		972 657	1 292 571	1 292 571	1 292 571	1 292 571	1 292 571	1 292 571	1 292 571	1 292 571
Piped water inside yard (but not in dwelling)		58 728	32 960	34 340	32 960	32 960	32 960	34 340	34 340	34 340
Using public tap (at least min.service level)	2	111 572	88 619	99 424	97 701	97 701	97 701	102 446	102 446	102 446
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		1 142 957	1 414 150	1 426 335	1 423 232	1 423 232	1 423 232	1 429 357	1 429 357	1 429 357
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	25 705	16 612	5 644	7 530	7 530	7 530	2 622	2 622	2 622
No water supply		386	4 094	2 877	4 094	4 094	4 094	2 877	2 877	2 877
<i>Below Minimum Service Level sub-total</i>		26 091	20 706	8 521	11 624	11 624	11 624	5 499	5 499	5 499
Total number of households	5	1 169 048	1 434 856	1 434 856	1 434 856	1 434 856	1 434 856	1 434 856	1 434 856	1 434 856
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		972 657	1 292 571	1 292 571	1 292 571	1 292 571	1 292 571	1 292 571	1 292 571	1 292 571
Flush toilet (with septic tank)										
Chemical toilet		58 084	59 871	55 542	57 652	57 652	57 652	56 388	56 388	56 388
Pit toilet (ventilated)		51 413	47 618	51 717	52 056	52 056	52 056	54 583	54 583	54 583
Other toilet provisions (> min.service level)		43 212	9 590	11 745	9 590	9 590	9 590	9 590	9 590	9 590
<i>Minimum Service Level and Above sub-total</i>		1 125 366	1 409 650	1 411 575	1 411 869	1 411 869	1 411 869	1 413 132	1 413 132	1 413 132
Bucket toilet										
Other toilet provisions (< min.service level)		43 682	25 206	23 281	22 987	22 987	22 987	21 724	21 724	21 724
No toilet provisions		43 682	25 206	23 281	22 987	22 987	22 987	21 724	21 724	21 724
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	1 169 048	1 434 856	1 434 856	1 434 856	1 434 856	1 434 856	1 434 856	1 434 856	1 434 856
Energy:										
Electricity (at least min.service level)		263 163	162 871	153 841	153 841	153 841	153 841	153 841	153 841	153 841
Electricity - prepaid (min.service level)		147 516	242 031	254 323	254 323	254 323	254 323	254 323	254 323	254 323
<i>Minimum Service Level and Above sub-total</i>		410 679	404 902	408 164	408 164	408 164	408 164	408 164	408 164	408 164
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	410 679	404 902	408 164	408 164	408 164	408 164	408 164	408 164	408 164
Refuse:										
Removed at least once a week		971 730	990 888	1 065 870	1 092 000	1 092 000	1 092 000	1 116 000	1 116 000	1 116 000
<i>Minimum Service Level and Above sub-total</i>		971 730	990 888	1 065 870	1 092 000	1 092 000	1 092 000	1 116 000	1 116 000	1 116 000
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	971 730	990 888	1 065 870	1 092 000	1 092 000	1 092 000	1 116 000	1 116 000	1 116 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 314 697	1 325 531	1 326 911	1 325 531	1 325 531	1 325 531	1 326 911	1 325 531	1 325 531
Sanitation (free minimum level service)		147 868	148 665	123 314	226 802	226 802	226 802	128 216	228 534	228 534
Electricity/other energy (50kwh per household per month)		28 595	34 429	26 920	29 612	29 612	29 612	32 573	35 534	38 764
Refuse (removed at least once a week)		223 000	228 000	235 000	245 000	245 000	245 000	250 000	265 000	270 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		485 004	536 039	50 604	667 497	667 497	667 497	667 497	64 037	750 361
Sanitation (free sanitation service to indigent households)		51 852	56 710	5 828	74 812	74 812	74 812	74 812	6 323	83 187
Electricity/other energy (50kwh per indigent household per month)		3 496	7 162	5 499	5 884	5 884	5 884	5 884	6 296	6 708
Refuse (removed once a week for indigent households)		89 200	91 200	94 000	147 000	147 000	147 000	147 000	100 000	106 000
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		629 552	691 111	155 931	895 193	895 193	895 193	895 193	176 656	946 256
Highest level of free service provided per household										
Property rates (R value threshold)		150 000	200 000	200 000	200 000	200 000	200 000	200 000	200 000	200 000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		150	150	150	150	150	150	150	150	150
Refuse (average litres per week)		37 910	38 760	39 950	41 360	41 360	41 360	42 500	45 050	45 900
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1		449 883	829 080	925 142	941 119	941 119	941 119	929 744	979 950	979 950
Prop. rates exempt., reduct., rebates and imperm. values in excess of		672 202	937 990	990 723	1 009 808	1 009 808	1 009 808	1 009 808	1 052 311	1 062 834
Water (in excess of 6 kilolitres per indigent household per month)		515 242	540 810	594 170	614 896	614 896	614 896	614 896	726 255	667 431
Sanitation (in excess of free sanitation service to indigent household		65 787	72 414	84 729	105 371	105 371	105 371	105 371	106 918	127 285
Electricity/other energy (in excess of 50 kwh per indigent household p		62 472		78 300	83 784	83 784	83 784	83 784	89 652	95 552
Refuse (in excess of one removal a week for indigent households)		75 731	84 186	93 496	100 085	103 431	103 431	103 431	111 705	118 417
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	134 722	207 950	328 077	246 080	418 851	418 851	411 613		
Other										
Total revenue cost of subsidised services provided		1 976 039	2 672 430	3 094 637	3 101 143	3 277 260	3 277 260	3 258 647	3 066 791	3 051 469

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: City Of Tshwane(TSH) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		838 090	849 070	822 577	788 775	788 775	788 775	829 107	829 107	829 107
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	60 800	61 586	62 786	62 786	62 786	62 786	66 214	66 214	66 214
Other water supply (at least min.service level)	4		28 144	26 173	59 975	59 975	59 975	61 404	61 404	61 404
<i>Minimum Service Level and Above sub-total</i>		898 890	938 800	911 536	911 536	911 536	911 536	956 725	956 725	956 725
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	30 880								
No water supply										
<i>Below Minimum Service Level sub-total</i>		30 880	-	-	-	-	-	-	-	-
Total number of households	5	929 770	938 800	911 536	911 536	911 536	911 536	956 725	956 725	956 725
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		758 260	762 450	723 935	733 780	733 780	733 780	770 157	770 157	770 157
Flush toilet (with septic tank)										
Chemical toilet					1 700	1 700	1 700	1 784	1 784	1 784
Pit toilet (ventilated)		159 920	176 350	158 965	176 056	176 056	176 056	184 784	184 784	184 784
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		918 180	938 800	882 900	911 536	911 536	911 536	956 725	956 725	956 725
Bucket toilet				9 071						
Other toilet provisions (< min.service level)				7 589						
No toilet provisions		11 590		11 976						
<i>Below Minimum Service Level sub-total</i>		11 590	-	28 636	-	-	-	-	-	-
Total number of households	5	929 770	938 800	911 536	911 536	911 536	911 536	956 725	956 725	956 725
Energy:										
Electricity (at least min.service level)		665 330	831 780	807 179	828 300	828 300	828 300	868 778	868 778	868 778
Electricity - prepaid (min.service level)		214 440								
<i>Minimum Service Level and Above sub-total</i>		879 770	831 780	807 179	828 300	828 300	828 300	868 778	868 778	868 778
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		50 000	107 020	104 357	83 236	83 236	83 236	87 947	87 947	87 947
<i>Below Minimum Service Level sub-total</i>		50 000	107 020	104 357	83 236	83 236	83 236	87 947	87 947	87 947
Total number of households	5	929 770	938 800	911 536	911 536	911 536	911 536	956 725	956 725	956 725
Refuse:										
Removed at least once a week		798 290	938 800	911 536	911 536	911 536	911 536	956 725	956 725	956 725
<i>Minimum Service Level and Above sub-total</i>		798 290	938 800	911 536	911 536	911 536	911 536	956 725	956 725	956 725
Removed less frequently than once a week										
Using communal refuse dump		131 480								
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		131 480	-	-	-	-	-	-	-	-
Total number of households	5	929 770	938 800	911 536	911 536	911 536	911 536	956 725	956 725	956 725
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		110 000	130 000	413 085	413 085	413 085	413 085	285 843	302 191	317 146
Sanitation (free minimum level service)		110 000	130 000	140 000	120 000	120 000	120 000	285 843	302 191	317 146
Electricity/other energy (50kwh per household per month)		110 000	130 000	140 000	120 000	120 000	120 000	285 843	302 191	317 146
Refuse (removed at least once a week)		110 000	130 000	413 085	413 085	413 085	413 085	285 843	302 191	317 146
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		90 078	123 799	319 667	725 643	725 643	725 643	562 379	631 405	701 749
Sanitation (free sanitation service to indigent households)		17 316	22 574	32 203	30 701	30 701	30 701	76 631	86 037	95 622
Electricity/other energy (50kwh per indigent household per month)		115 721	148 739	87 235	167 490	167 490	167 490	486 294	545 981	606 807
Refuse (removed once a week for indigent households)		61 817	92 688	369 069	424 430	424 430	424 430	279 420	313 716	348 667
Cost of Free Basic Services provided - Informal Formal Settlements								702 534	801 251	902 984
Total cost of FBS provided		284 932	387 800	808 174	1 348 264	1 348 264	1 348 264	2 107 259	2 378 389	2 655 829
Highest level of free service provided per household										
Property rates (R value threshold)		150 000	150 000	200 000	200 000	200 000	200 000	200 000	200 000	200 000
Water (kilolitres per household per month)		12	12	12	12	12	12	12	12	12
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		25	27	30	32	32	32	36	40	44
Electricity (kwh per household per month)		100	100	100	100	100	100	100	100	100
Refuse (average litres per week)		85	85	85	85	85	85	85	85	85
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1		22 341	16 634	73 782	82 107	82 107	82 107	90 318	98 447	106 322
Prop. rates exempt., reduct., rebates and imperm. values in excess of		201 069	149 702	295 127	328 429	328 429	328 429	361 272	393 786	425 289
Water (in excess of 6 kilolitres per indigent household per month)		108 266	140 681	380 480	863 690	863 690	863 690	1 009 936	1 185 143	1 368 173
Sanitation (in excess of free sanitation service to indigent household		32 366	42 195	33 054	31 512	31 512	31 512	81 405	95 527	110 280
Electricity/other energy (in excess of 50 kwh per indigent household p		136 303	167 310	100 283	192 543	192 543	192 543	484 653	555 923	627 193
Refuse (in excess of one removal a week for indigent households)		55 943	82 610	319 014	366 867	366 867	366 867	476 229	548 777	622 010
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		556 288	599 130	1 201 740	1 865 148	1 865 148	1 865 148	2 503 812	2 877 603	3 259 267

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: eThekweni(ETH) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		614 000	634 367	653 548	662 000	632 855	613 548	650 000	662 000	670 000
Piped water inside yard (but not in dwelling)		45 000	72 000	78 073	85 000	50 038	50 038	50 738	51 438	52 038
Using public tap (at least min.service level)	2	213 000	234 000	235 932	242 000	272 107	272 107	252 407	262 000	272 000
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		872 000	940 367	967 553	989 000	955 000	935 693	953 145	975 438	994 038
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	74 000	80 000	73 447	72 000	72 000	125 307	127 855	125 562	126 962
No water supply										
<i>Below Minimum Service Level sub-total</i>		74 000	80 000	73 447	72 000	72 000	125 307	127 855	125 562	126 962
Total number of households	5	946 000	1 020 367	1 041 000	1 061 000	1 027 000	1 061 000	1 081 000	1 101 000	1 121 000
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		517 000	504 367	519 661	540 000	490 751	449 661	540 000	555 000	570 000
Flush toilet (with septic tank)		37 000	112 000	125 525	145 000	107 525	107 525	112 000	122 000	145 000
Chemical toilet										
Pit toilet (ventilated)		113 000	120 000	118 027	112 000	75 000	35 000	30 000	25 000	20 000
Other toilet provisions (> min.service level)		44 000	82 000	105 943	78 000	194 141	194 141	210 341	226 541	242 741
<i>Minimum Service Level and Above sub-total</i>		711 000	818 367	869 156	875 000	867 417	786 327	892 341	928 541	977 741
Bucket toilet										
Other toilet provisions (< min.service level)		235 000	202 000	171 844	186 000	159 583	274 673	188 659	172 459	143 259
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		235 000	202 000	171 844	186 000	159 583	274 673	188 659	172 459	143 259
Total number of households	5	946 000	1 020 367	1 041 000	1 061 000	1 027 000	1 061 000	1 081 000	1 101 000	1 121 000
Energy:										
Electricity (at least min.service level)		313 900	344 367	355 000	352 000	352 000	340 000	354 000	360 000	366 700
Electricity - prepaid (min.service level)		305 000	313 000	318 000	324 000	324 000	327 000	328 000	336 000	342 700
<i>Minimum Service Level and Above sub-total</i>		618 900	657 367	673 000	676 000	676 000	667 000	682 000	696 000	709 400
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		327 100	363 000	368 000	385 000	385 000	394 000	399 000	405 000	411 600
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		327 100	363 000	368 000	385 000	385 000	394 000	399 000	405 000	411 600
Total number of households	5	946 000	1 020 367	1 041 000	1 061 000	1 061 000	1 061 000	1 081 000	1 101 000	1 121 000
Refuse:										
Removed at least once a week		946 000	1 020 367	1 041 000	1 061 000	1 061 000	1 061 000	1 081 000	1 101 000	1 121 000
<i>Minimum Service Level and Above sub-total</i>		946 000	1 020 367	1 041 000	1 061 000	1 061 000	1 061 000	1 081 000	1 101 000	1 121 000
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	946 000	1 020 367	1 041 000	1 061 000	1 061 000	1 061 000	1 081 000	1 101 000	1 121 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		347 021	520 028	520 074	521 374	521 374	521 374	578 553	579 853	581 153
Sanitation (free minimum level service)		376 174	338 153	370 872	386 872	386 872	386 872	381 778	397 978	414 178
Electricity/other energy (50kwh per household per month)		64 500	84 866	107 586	112 960	119 190	119 190	123 710	128 850	134 490
Refuse (removed at least once a week)		687 000	595 000	559 560	559 560	559 560	559 560	598 486	613 486	628 486
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		233 367	169 258	181 888	205 177	205 177	205 177	256 019	280 340	306 973
Sanitation (free sanitation service to indigent households)		89 328	86 984	93 884	131 301	131 301	131 301	139 304	142 939	147 256
Electricity/other energy (50kwh per indigent household per month)		4 455	7 036	9 297	9 680	11 539	11 539	12 421	13 415	14 487
Refuse (removed once a week for indigent households)		133 216	170 983	191 161	207 905	202 612	202 612	215 788	245 123	277 747
Cost of Free Basic Services provided - Informal Formal Settlements		844 786	749 425	828 847	931 815	943 525	943 525	1 097 866	1 175 889	1 259 574
Total cost of FBS provided		1 305 152	1 183 686	1 305 077	1 485 878	1 494 154	1 494 154	1 721 398	1 857 706	2 006 037
Highest level of free service provided per household										
Property rates (R value threshold)		120 000	120 000	120 000	120 000	120 000	120 000	120 000	120 000	120 000
Water (kilolitres per household per month)		9	9	9	9	9	9	9	9	9
Sanitation (kilolitres per household per month)		9	9	9	9	9	9	9	9	9
Sanitation (Rand per household per month)		51	51	51	55	55	55	55	55	55
Electricity (kwh per household per month)		65	65	65	65	65	65	65	65	65
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		1 205 698	1 585 842	1 804 000	1 893 307	1 893 307	1 893 307	1 796 000	1 918 000	2 053 000
Water (in excess of 6 kilolitres per indigent household per month)		873 921	582 042	625 094	705 470	705 470	705 470	880 396	964 033	1 055 616
Sanitation (in excess of free sanitation service to indigent household		235 000	178 447	192 544	207 755	207 755	207 755	224 167	241 877	260 985
Electricity/other energy (in excess of 50 kwh per indigent household p		52 630	70 365	92 967	96 800	96 800	117 023	124 206	134 143	144 874
Refuse (in excess of one removal a week for indigent households)		274 900	352 833	375 459	394 806	394 806	394 806	425 996	459 649	495 962
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		2 642 149	2 769 528	3 090 065	3 298 137	3 298 137	3 318 361	3 450 765	3 717 702	4 010 437

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Cape Town(CPT) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets										
Water:										
Piped water inside dwelling	1	943 000	978 000	989 239	978 170	978 170	978 170	988 643	998 693	1 008 298
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	187 000	196 000	153 853	156 755	156 755	156 755	158 433	160 044	161 583
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		1 130 000	1 174 000	1 143 092	1 134 925	1 134 925	1 134 925	1 147 076	1 158 737	1 169 881
Using public tap (< min.service level)	3	12 000	8 000							
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		12 000	8 000	-	-	-	-	-	-	-
Total number of households	5	1 142 000	1 182 000	1 143 092	1 134 925	1 134 925	1 134 925	1 147 076	1 158 737	1 169 881
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		999 000	1 045 000	1 043 129	1 044 323	1 044 323	1 053 765	1 070 076	1 085 737	1 099 881
Flush toilet (with septic tank)										
Chemical toilet		23 000	24 000	29 080	29 955	29 955	23 964	23 964	23 964	23 964
Pit toilet (ventilated)		1 560	1 560					65	65	65
Other toilet provisions (> min.service level)		58 000	70 840	70 506	60 647	60 647	57 196	52 754	48 971	45 971
<i>Minimum Service Level and Above sub-total</i>		1 081 560	1 141 400	1 142 715	1 134 925	1 134 925	1 134 925	1 146 859	1 158 737	1 169 881
Bucket toilet		800	600	377				217		
Other toilet provisions (< min.service level)										
No toilet provisions		60 000	40 000							
<i>Below Minimum Service Level sub-total</i>		60 800	40 600	377	-	-	-	217	-	-
Total number of households	5	1 142 360	1 182 000	1 143 092	1 134 925	1 134 925	1 134 925	1 147 076	1 158 737	1 169 881
Energy:										
Electricity (at least min.service level)		822 870	817 259	855 171	821 119	821 119	821 119	854 902	856 402	857 902
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		822 870	817 259	855 171	821 119	821 119	821 119	854 902	856 402	857 902
Electricity (< min.service level)		39 094	35 341	29 429	32 341	32 341	32 341	30 841	29 341	27 841
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		39 094	35 341	29 429	32 341	32 341	32 341	30 841	29 341	27 841
Total number of households	5	861 964	852 600	884 600	853 460	853 460	853 460	885 743	885 743	885 743
Refuse:										
Removed at least once a week		963 000	936 893	938 280	965 781	965 781	965 781	975 507	995 017	1 014 917
<i>Minimum Service Level and Above sub-total</i>		963 000	936 893	938 280	965 781	965 781	965 781	975 507	995 017	1 014 917
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	963 000	936 893	938 280	965 781	965 781	965 781	975 507	995 017	1 014 917
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					235 610	231 793	231 793	222 098	222 098	222 098
Sanitation (free minimum level service)					235 610	231 793	231 793	222 098	222 098	222 098
Electricity/other energy (50kwh per household per month)		241 446	246 985	229 385	229 217	229 217	230 745	231 645	232 545	233 445
Refuse (removed at least once a week)		344 500	282 126	278 431	295 543	295 543	295 543	302 957	310 534	318 278
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					206 112	202 773	202 773	212 041	235 366	261 256
Sanitation (free sanitation service to indigent households)					144 159	141 824	141 824	143 728	159 538	177 087
Electricity/other energy (50kwh per indigent household per month)		142 618	147 192	149 860	177 255	177 255	177 255	189 657	203 998	219 436
Refuse (removed once a week for indigent households)		221 541	240 842	227 951	234 084	234 084	234 084	235 401	248 348	262 007
Cost of Free Basic Services provided - Informal Formal Settlements		159 668	204 617	225 043	614 543	614 543	614 543	671 529	737 533	802 443
Total cost of FBS provided		523 827	592 651	602 855	1 376 153	1 370 479	1 370 479	1 452 356	1 584 783	1 722 229
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		4	4	4	4	4	4	4	4	4
Sanitation (Rand per household per month)		53	59	65	75	75	79	102	107	119
Electricity (kwh per household per month)		50	60	60	60	60	60	60	60	60
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of		1 029 245	1 062 630	1 159 647	1 248 122	1 291 122	1 291 122	1 247 403	1 325 989	1 406 609
Water (in excess of 6 kilolitres per indigent household per month)					154 584	152 079	152 079	159 031	176 524	195 942
Sanitation (in excess of free sanitation service to indigent household					108 120	106 368	106 368	107 796	119 653	132 815
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates		31 882	31 777	30 379	37 639	25 000	22 102	22 955	24 218	25 550
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		1 061 126	1 094 407	1 190 026	1 548 464	1 574 569	1 571 671	1 613 371	1 727 371	1 846 826

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)